All questions and completed forms should be sent to controller@icann.org.

Please remember that the deadline for FY15 Budget consideration is **March 7th 2014.**

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| REQUEST INFORMATION | | |
| Title of Proposed Activity |  |  |
| Club of Russian-speaking Experts on Internet Governance |  |  |
| Community Requestor Name | Chair | |
| EURALO + APRALO | Wolf Ludvig + Siranush Vardanyan | |
| ICANN Staff Community Liaison |  | |
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| request description |
| *1. Activity:* Please describe your proposed activity in detail |
| On-going platform to discuss Internet governance ecosystem and geopolitics in Russian, both off-line (during ICANN conference, IGFs, teleconferences) and on-line |
| *2. Type of Activity*: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other |
| Outreach and inreach: such discussion can help to build bridges over political, cultural and linguistic gaps, to enhance ICANN credibility and trust, to promote ICANN transparency and accountability, to make heard ALL voices from post-Soviet countries in ICANN |
| *3. Proposed Timeline/Schedule:* e.g.one time activity, recurring activity |
| Recurring activity – one off-line meeting each ICANN conference, one teleconference between ICANN meetings, on-going on-line discussion and communications in Russian |

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| request objectives |
| 1. *Strategic Alignment.* Which area of ICANN’s Strategic Plan does this request support? |
| ICANN engagement strategy for Europe, ICANN internaziolization, IDNs and new gTLD programs |
| 2. *Demographics.* What audience(s), in which geographies, does your request target? |
| **Post-Soviet countries** |
| 3. *Deliverables.* What are the desired outcomes of your proposed activity? |
| At least one ALS more from Russia, Belorussia and other post-Soviet countries, more transparency and accountability between different stakeholders in post-Soviet countries and between them and ICANN |
| 4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes? |
| **Number of participants of off-line events, themes discussed on-line, number of new ALSes from post-Soviet countries, media coverage** |

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| Resource Planning – incremental to accommodate this request |
| Staff Support Needed (not including subject matter expertise): |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Description** | **Timeline** | **Assumptions** | **Costs basis or parameters** | **Additional Comments** | | Room meeting |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |
| Subject Matter Expert Support: |
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| Technology Support: (telephone, Adobe Connect, web streaming, etc.) |
| Web streaming  Adobe Connect  teleconference |
| Language Services Support: |
| translation FROM Russian into English |
| Other: |
|  |
| Travel Support: |
|  |
| Potential/planned Sponsorship Contribution: |
| CcTLD .ua, ccTLD .ru/рф |