The deadline for FY22 Budget consideration is **29 January 2021.** All questions and completed forms should be sent to **planning@icann.org**.

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| REQUEST INFORMATION |
| Title of Proposed Activity:  | Tanzania COMMUNITY NETWORK SUMMIT |  |
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| Community Requestor Name | Chair – Jabhera Matogoro |
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| ICANN Staff Community Liaison |  |
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| request description  |
| *1. Activity:* Please describe your proposed activity in detail |
| Tanzania Community Networks Summit is designed to accommodate technical workshop for Tanzania Community Networks Operator’s Group (tzcNOG), Tanzania Community Networks School of Internet Governance and Annual General Meeting for Tanzania Community Networks Alliance members. It is a localized event similar to African Internet Summit only designed for community networks operators in Tanzania. |
| *2. Type of Activity*: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other |
| Outreach – Education/Training |
| *3. Proposed Timeline/Schedule:* e.g.one time activity, recurring activity |
| Annual event scheduled 23 – 28 May, 2021 |

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|  request objectives  |
| 1. *Strategic Alignment.* Which area of ICANN’s Strategic Plan does this request support? |
| 1. Strengthen the security of the Domain Name System and the DNS Root Server System
2. Improve the effectiveness of ICANN’s multistakeholder model of governance.
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| 2. *Demographics.* What audience(s), in which geographies, does your request target? |
| Youth, women, technical, community networks operators and non-technical members, Tanzania |
| 3. *Deliverables.* What are the desired outcomes of your proposed activity? |
| Level of understanding to Internet Governance ecosystem, technical manual for community networks operator’s group, piloted course curriculum and content, improved SLA, improved infrastructure through direct engineering assistance. |
| 4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes? |
| Media coverage and blogs, pre and post survey, user feedback, improved technical skills for participants |

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| Resource Planning – incremental to accommodate this request  |
| Staff Support Needed (not including subject matter expertise):  |
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| **Description** | **Timeline (hours)** | **Assumptions** | **Costs basis or parameters (USD)** | **Additional Comments** |
| Coordination and Administrative cost | 300 | 60 hours for five members | 1,500 (5 USD/hour) | This includes from planning towards cost related the actual training. |
| Workshop cost, honorarium for speakers, media and catering cost | 40 | 8 hours in a day for five days | 2,500 | This covers the actual training for five days. |
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| Subject Matter Expert Support: |
| Human resources and infrastructure |
| Technology Support: (telephone, Adobe Connect, web streaming, etc.) |
| Web streaming for the summit |
| Language Services Support: |
| Sign interpreter for hearing impaired participants  |
| Other: Fellowship Handling |
| Request to help handle fellowship application process |
| Travel Support: |
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| Potential/planned Sponsorship Contribution: |
| Tanzania Community Networks Alliance, dotAfrica, Internet Society, Mozilla Foundation, AfriNIC, Tanzania Internet Service Provider’s Association, HabariNode, SEACOM. |