ALAC

Project Portfolio Management System (PPM) - via myICANN

24 September 2013
Agenda

1. Foundational information - What is the Project Portfolio Management System (PPM)?
2. What we have heard
3. Questions & Answers
4. Next Steps
Overview of the Project Portfolio Management System (PPM)

Purpose:

• ICANN's work is guided by the ICANN Strategic Plan that has been developed in conjunction with the community

• As part of its transparency and accountability mechanisms, ICANN is sharing a regular snapshot of the PPM System with the community, which offers visibility into ICANN's workload and progress

• To assist ICANN in effectively managing and prioritizing work activities across its global workforce
What we have heard …

Likes:
• Use myICANN to see status of Objectives, Goals, Portfolios and Projects and ongoing activities all contained in one place
• Clear, simplified hierarchy rolling up into the 4 corporate objectives (eliminated Program level for reporting)
• Able to search for a Project of interest/topic
• Updated Project status – updated monthly at a minimum

Challenges:
• Transitioned data from FY13 → FY14 projects and fields – including closing the completed FY13 Projects
• Would like to see the FY14 Budget funds allocated by Projects
• Work is still ongoing to improve consistency and uniformity to the system
Questions & Answers

See link: https://www.myicann.org/plan
Next Steps

1) FY14 Budget funds by Projects - November
2) Project status to community updated in real-time – December
Thank you